

	Est. Budget	Proposed Budget	
	2011/12	2012/13	
Balance Start	\$1,281.81	\$473.43	
Receipts:			
Dress Resale	\$0.00	\$225.00	
Booster Club Concession Fundraising	\$200.00	\$500.00	
PTA Membership (net amount)	\$750.00	\$810.00	(180est. @4.50)
Post Prom***	n/a	\$4,000.00	
Total Receipts:		\$6,008.43	
Expenditures:			
Area Council Dues	\$20.00	\$20.00	
Insurance	\$150.00	\$150.00	
Movie Liscense	\$309.00	\$309.00	
Reflections/ State Winner Luncheon	\$25.00	\$100.00	
Celebration Dinner Award	\$100.00	\$100.00	
Raffle Basket(s) for Celebration Dinner	\$75.00	\$75.00	
Teacher Appreciation	\$250.00	\$175.00	
Teacher Retirement Recognition	\$100.00	\$100.00	
Coat Check	\$35.00	\$35.00	
Gtown Community Scholarship Donation	\$175.00	\$175.00	
Post Prom***	n/a	\$4,400.00	
Total Expenditures:		\$5,639.00	
		\$369.43	

