

Operating Budget 2013-2014

Balance Start 1652.98

Receipts: Dress Resale 200.00

Concession Fundraising 500.00

PTA Membership (net amount) 675.00

Post Prom 5000.00

Total Receipts 8027.98

Expenditures:

Area Council Dues 20.00

Insurance 150.00

Reflections/State Winner Luncheon 50.00

Celebration Dinner Award 100.00

Celebration Dinner Raffle Baskets 100.00

Teacher Appreciation 150.00

Sunshine Fund 100.00

Community Scholarship Donation 175.00

Administration Supplies 100.00

Post Prom 4500.00

Total Expenditure: 5445.00