

GHS PTA Budget		2013-2014		2014-2015	
		Budget	Actual	Budget	Actual
	Balance Start		\$ 1,153.19		\$ 3,361.69
Receipts:					
	Dress Resale	\$ 200.00	\$ 189.30	\$ 200.00	
	Concession fundraising	\$ 500.00	\$ 475.22	\$ 500.00	
	PTA membership(net)	\$ 675.00	\$ 542.25	\$ 700.00	\$ 1,690.00
	Post Prom (fundraising/grants)	\$ 5,000.00	\$ 8,156.81	\$ 5,000.00	
Total Deposits:			\$ 9,363.58	\$ 6,400.00	\$ 1,690.00
Expenditures:					
	Area Council Dues	\$ 20.00		\$ 20.00	
	Insurance	\$ 150.00	\$ 150.00	\$ 150.00	
	License	\$ 300.00		\$ -	
	Reflections/State Winner Luncheon	\$ 50.00	\$ 50.00	\$ 100.00	
	Celebration Dinner Award	\$ 100.00	\$ 50.00	\$ 125.00	
	Celebration Dinner Raffle Baskets	\$ 100.00	\$ 87.80	\$ 150.00	
	Teacher Appreciation	\$ 150.00	\$ 71.56	\$ 150.00	
	Sunshine Fund	\$ 100.00	\$ 128.02	\$ 250.00	
	Community Scholarship Donation	\$ 175.00	\$ 175.00	\$ 175.00	
	Administration Supplies	\$ 100.00	\$ 76.75	\$ 100.00	
	Post Prom	\$ 4,500.00	\$ 6,365.95	\$ 4,500.00	
Total Expenses:			\$ 7,155.08	\$ 5,720.00	\$ -
	Ending Balance		\$ 3,361.69		\$ 5,051.69