

Operating Budget 2013-2014

Balance Start	1652.98
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Receipts:	Dress Resale	200.00
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	Concession Fundraising	500.00
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	PTA Membership (net amount)	675.00
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	Post Prom	5000.00
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Total Receipts	8027.98
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Expenditures:

Area Council Dues	20.00
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Insurance	150.00
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Reflections/State Winner Luncheon	50.00
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Celebration Dinner Award	100.00
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Celebration Dinner Raffle Baskets	100.00
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Teacher Appreciation	150.00
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Sunshine Fund	100.00
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Community Scholarship Donation	175.00
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Administration Supplies	100.00
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Post Prom	4500.00
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Total Expenditure:	5445.00
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