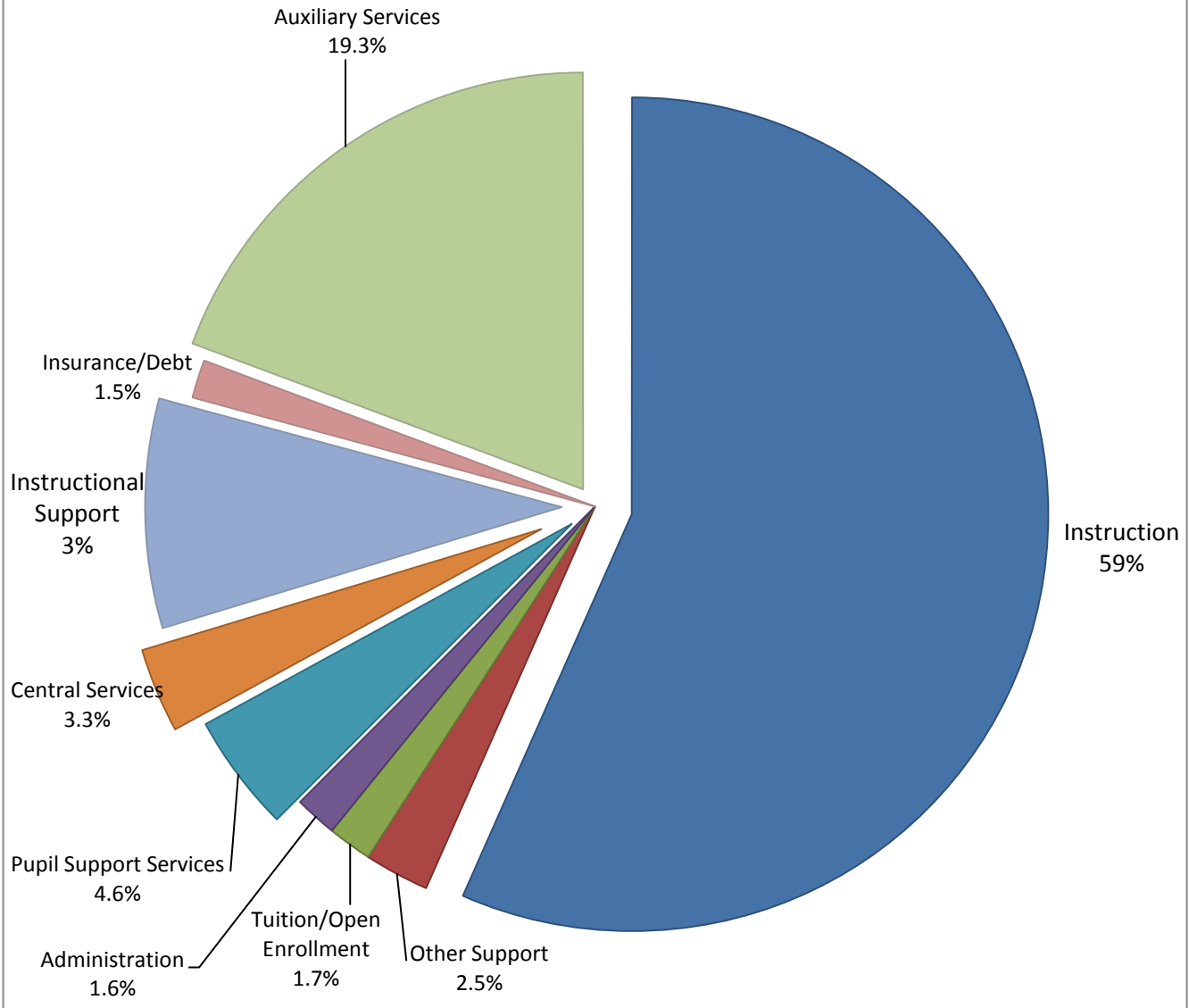


USES OF EXPENDITURES BY PROGRAM: 2011/2012 Budgeted - General Fund



Program Definitions:

Auxiliary Service: Pupil Transportation, Custodial & Maintenance Services, & Business Office Operations

Instruction Support: Libraries, Office of the Principal, Improvement of Instruction

Instruction: All classroom instructional costs Pre-K thru High School

Pupil Services: Social work services, guidance counseling, health room services

Central Services: Telecommunications, postal, and Information Technology Services

Other Support: Retirement and CESA-1 contract costs

Administration: Central office administration, Board of Education costs, and audit

Insurance/Debt: Risk management insurance and short-term borrowing interest expenses

Tuition/Open Enrollment: Tuition and open enrollment expenses paid to other districts