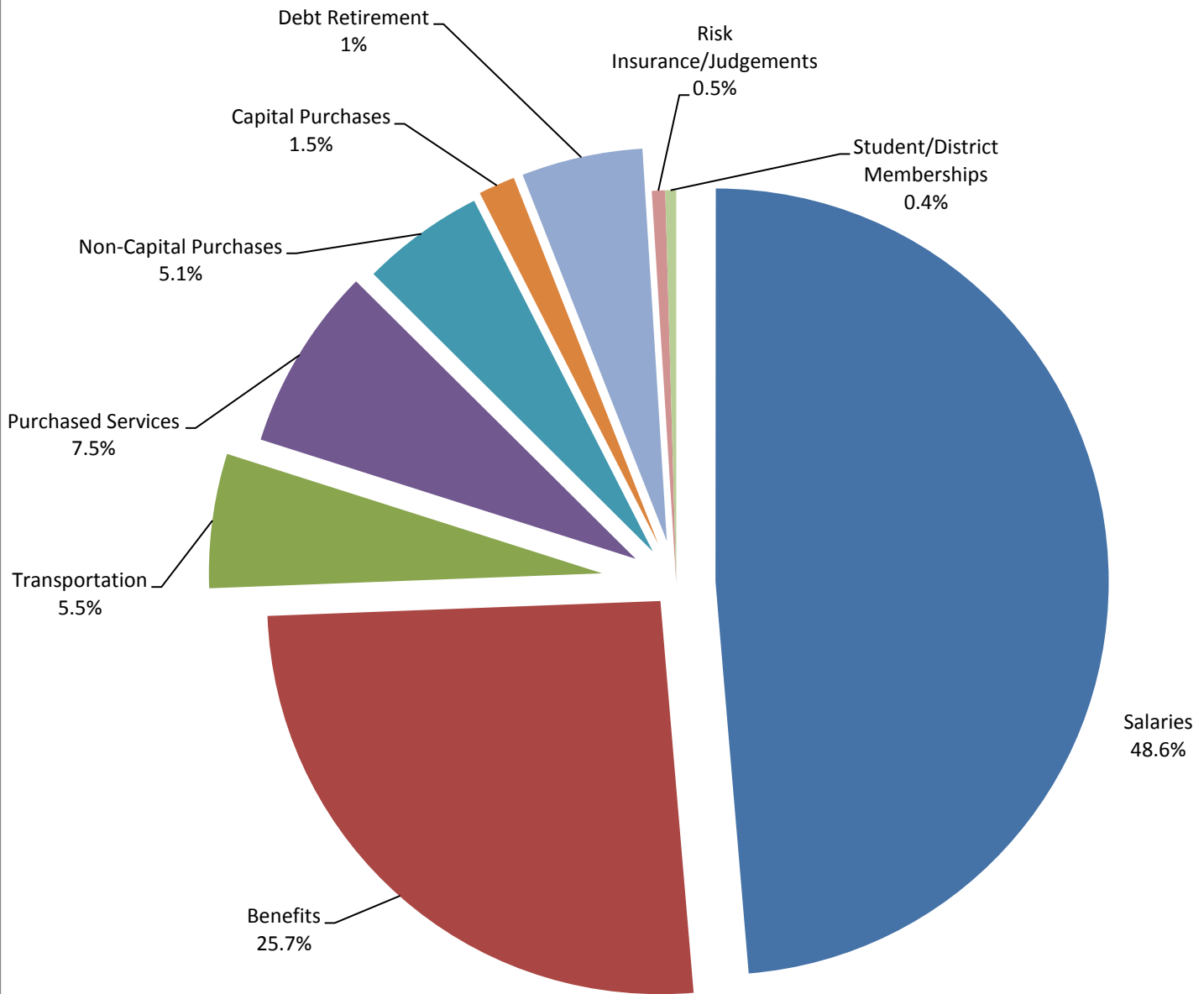


USES OF EXPENDITURES BY OBJECT: 2011/2012 Budgeted - General Fund



Object Definitions:

Salaries & Benefits: All staff in all programs: faculty, custodians, maintenance, administration, food service, teacher aides, administrative assistants, professional & technical.

Student/District Memberships: Student entry fees and employee workshop registration fees

Risk Insurance/Judgements: Property & casualty insurance and claims

Debt Retirement: Interest expenses on short term borrowing

Capital Purchases: Equipment purchases valued over \$1,000

Non-Capital Purchases: Supplies, textbooks, workbooks, technology supplies, and equipment purchases valued under \$1,000

Purchased Services: Amounts paid to individuals categorized as an independent contractor such as athletic officials, legal and audit fees, other professional services

Transportation: Pupil transportation costs and employee mileage reimbursement costs