

DISTRICT: Germantown	JCF Proposed 2011-2012 Revenue Limit Worksheet	
DATA AS OF 6/8/11, 12:08 PM		
Line 1: 2010-2011 Base Revenue	=	41,604,275
Line 1 Amnt May Not Exceed Line 9-Line 7B of Final 10-11 Revenue Limit.		
2010-11 General Aid Certification (10-11 line 12A)	+	12,475,418
2010-11 Computer Aid Received (Src 691)	+	167,274
2010-11 Hi Pov Aid (10-11 line 12B)	+	0
2010-11 Fnd 10 Levy Cert (10-11 ln 18, levy 10 Src 21)	+	28,511,583
2010-11 Fnd 38 Levy Cert (10-11 ln 14B, levy 38 Src 2)	+	0
2010-11 Fnd 41 Levy Cert (10-11 ln 14C, levy 41 Src 2)	+	450,000
2010-11 Aid Penalty for Over Levy (10-11 Results)	-	0
2010-11 Penalty for Unspent Energy Exemption	-	0
2010-11 Levy for 10-11 Non-Recurring Exemptions. Enter amnt used.		
2010-11 Total Levy for All Non-Recurring Exemptions (Non-Recurring Referenda, Declining Enrollment, Line 7B Hold Harmless, Energy Efficiency)	-	0
September & Summer FTE Membership Averages		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
Line 2: Base Avg: (08+.4ss)+(09+.4ss)+(10+.4ss) / 3 =		3,962
	2008	2009
Summer fte:	15	16
% (40,40,40)	6	6
Sept fte:	3,921	3,925
Total fte	3,927	3,931
	2010	2011
Summer fte:	16	20
% (40,40,40)	6	8
Sept fte:	3,925	4,021
Total fte	3,931	4,029
Line 6: Curr Avg: (09+.4ss)+(10+.4ss)+(11+.4ss) / 3 =		3,978
	2009	2010
Summer fte:	16	20
% (40,40,40)	6	8
Sept fte:	3,925	4,021
Total fte	3,931	4,029
Line 10B: Declining Enrollment Exemption =		
Average FTE Loss (Line 2 - Line 6, if > 0)		
X 1.00 =		
X (Line 5, Maximum 2011-2012 Revenue per Memb) =		
Non-Recurring Exemption Amount:		
Line 17: State Aid for Exempt Computers =		#VALUE!
Line 17 = A X (Line 16 / C) (to 8 decimals)		Round to Dollar
2011 Property Values (estimate until 10/11). Entry Incomplete or Incorrect		
A. 2011 Exempt Computer Property Valuation	Required	0
B. 2011 TIF-Out Tax Apportionment Equalized Valuation		0
C. 2011 TIF-Out Value plus Exempt Computers (A + B)		
<i>Computer aid replaces a portion of proposed Fund 10 Levy</i>		
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))		
Districts are responsible for the integrity of the revenue limit data and computation. Data appearing in this spreadsheet reflects information submitted to the Department and is unaudited.		

Worksheet is available at:
<http://dpi.wi.gov/sfs/revlimworksheet.html>
 Revised by DPI: 6-7-2011

DPI Reconciliation	
Fund 10, PI-401	#VALUE!
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	#VALUE!
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	#VALUE!
Computer Aid	#VALUE! <----- don't change
Results	
#VALUE!	#VALUE!
#VALUE!	#VALUE!
#VALUE!	
#VALUE!	
#VALUE!	#VALUE!
#VALUE!	
#VALUE!	