

Germantown School District

WORKING Q-BOND LISTS

**2009/2010
BOE Approved June 8, 2009**

Sources Referenced: F41 List, 2002 Citizens Study Report, 2007 School Safety Assessment Report, observations, Aramark Report

<i>2009/2010 Q-Bond Original Application List</i>					
Item Number	Estimated/Actual Cost	Locations	Further Description	Final allocation based on DPI approved allocation	Final Notes/Status
1	\$230,000	District Wide	FOB Security	\$70,000	v 2009/2010 GHS Only
2	\$250,000	District Wide	Telephone Sytems	\$0	Deferred
3	\$350,000	District Wide	Security Upgrade	\$0	Deferred
4	\$830,000		Total Security	\$70,000	
5	\$50,000	KMS	Surveillance at KMS	\$50,000	v 2009/2010
6	\$800,000	District Wide	Roofing Work - Summer - Currently Approved	\$200,000	v 2009/2010
7	\$70,000	GHS	Cooling Tower	\$70,000	v 2009/2010
8	\$150,000	All ES, DO, Maint	Lighting - Priority at Elementary Schools	\$150,000	v Majority 2009/2010
9	\$300,000	CL, Rockfield	Boilers	\$300,000	v WIP 2009/2010
10	\$94,000	GHS, KMS	Bleachers	\$0	Covered by F41
11	\$92,646	All ES, partial at KMS	Window Replacement - Some currently Approved	\$92,646	v Partial 2009/2010
12	\$90,000	GHS	Generator	\$90,000	Deferred 2010/2011
13	\$500,000	District Wide	Freeon 2 Removal from Refrigeration	\$0	Deferred 2010/2011
14	\$2,976,646			\$1,022,646	

**Working
2010/2011 List**

<i>2010/2011 Q-Bond New Application List</i>					
Item Number	Estimated/Actual Cost	Locations	Further Description	Final allocation based on DPI approved allocation	Final Notes
14	\$160,000	KMS & Elementary Schools	FOB Security	\$0	
15	\$250,000	District Wide	Telephone Sytems	\$0	
16	\$290,000	District Wide	Security Upgrade - Camera Serveillance ES	\$0	
17	\$700,000		Total Security	\$0	
18	\$79,648	New - GHS	Elevator Upgrade	\$0	
19	\$250,000	District Wide	Parking Asphalt	\$0	
20	\$100,000	KMS	Track Surfacing	\$0	
21	\$44,280	GHS	Dust Collection System	\$0	
22	\$15,000	New - GHS	Game Gate Security System	\$0	
23	\$200,000	New - District Wide	Roofing	\$0	
24	\$75,000	New - Highway View	Roofing	\$0	
25	\$100,000	New - District Wide	Exterior Lighting & Interior Control Units	\$0	
27	\$115,000	GHS, KMS	Bleachers - Refurbish	\$0	
28	\$75,000	AB, CL	Exterior Windows	\$0	
29	\$90,000	GHS	Generator	\$0	
30	\$500,000	District Wide	Freeon 2 Removal from Refrigeration	\$0	
31	\$2,343,928			\$0	

Target is \$2,000,000